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**АДМИНИСТРАЦИЯ ЯГОДНИНСКОГО ГОРОДСКОГО ОКРУГА**

**ПОСТАНОВЛЕНИЕ**

**от «29» июня 2016 г. № 523**

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| О внесении изменений впостановление администрации Ягоднинского городского округа от 27.01.2016 г. № 45«Об утверждении муниципальной программы «Благоустройство Ягоднинского городскогоокруга на 2016 -2018 годы» |

 В соответствии со статьёй 179 Бюджетного кодекса Российской Федерации, постановлением администрации Ягоднинского городского округа от 13.01.2016 г. № 21 «Об утверждении порядка принятия решений о разработке муниципальных программ в Ягоднинском городском округе, их формировании и реализации, и порядка проведения оценки эффективности реализации муниципальных программ Ягоднинского городского округа», администрация Ягоднинского городского округа

**ПОСТАНОВЛЯЕТ:**

 1.Утвердить прилагаемые изменения, которые вносятся в постановление администрации Ягоднинского городского округа от 27.01.2016 г. № 45«Об утверждении муниципальной программы «Благоустройство Ягоднинского городскогоокруга на 2016 -2018 годы» (приложение № 1 к настоящему постановлению).

 2.Настоящее постановление подлежит официальному опубликованию в газете «Северная правда» и размещению на официальном сайте администрации Ягоднинского городского округа - <http://yagodnoeadm.ru>.

 ГлаваЯгоднинского

 городскогоокруга П.Н.Страдомский

Приложение № 1

 к постановлению администрации

 Ягоднинского городского округа

 от «29» июня 2016 г. № 523

ИЗМЕНЕНИЯКОТОРЫЕ ВНОСЯТСЯ В ПОСТАНОВЛЕНИЕ АДМИНИСТРАЦИИ ЯГОДНИНСКОГО ГОРОДСКОГО ОКРУГА ОТ 27.01.2016 ГОДА № 45

1. Паспорт муниципальной программы изложить в следующей редакции:

**«МУНИЦИПАЛЬНАЯ ПРОГРАММА**

**«БЛАГОУСТРОЙСТВО ЯГОДНИНСКОГО ГОРОДСКОГО ОКРУГА**

 **НА 2016-2018 ГОДЫ»**

ПАСПОРТ ПРОГРАММЫ

|  |  |  |
| --- | --- | --- |
| ***№ п/п*** | ***Показатель*** | ***Содержание:*** |
| 1. | Наименование Программы | Муниципальная программа «Благоустройство Ягоднинского городского округа» на 2016-2018 годы» (далее – Программа). |
| 2. | Основание для разработки | Государственная программа Магаданской области «Обеспечение качественными жилищно-коммунальными услугами и комфортными условиями проживания населения Магаданской области на 2014-2016 годы» утверждённая постановлением администрации Магаданской области от 12.12.2013 г. № 1256-па |
| 3. | Разработчики Программы | Управление ЖКХ администрации Ягоднинского городского округа |
| 4. | Исполнители Программы | Администрация Ягоднинского городского округа:-содержание автомобильных дорог и мостов, в границах населенных пунктов;-ремонт дворовых территорий;-благоустройство парков, скверов, внутридомовых и придомовых территорий;-детские и спортивные площадки;-уличное освещение;-восстановительное озеленение |
| 5. | Цель Программы | Обеспечение благоприятных и безопасных условий жизнедеятельности населения, благоустройство территории Ягоднинского городского округа  |
| 6. | Ожидаемые конкретные результаты Программы | Выполнение программных мероприятий позволит: - улучшить экологическую обстановку, комфортную для проживания жителей Ягоднинского городского округа;- увеличить количество благоустроенных дворовых территорий, парков, скверов; - повысить качественное содержание объектов благоустройства;- создать комфортное для передвижения состояние дворовых территорий, дорог и мостов поселениий.  |
| 8. | Объёмы и источники финансирования Программы | Общая сумма затрат на реализацию Программы составляет 32605,2 тыс. рублей, в том числе:2016 г. – 9760,6 тыс. руб., из них: местный бюджет – 5081,2 тыс. руб.; внебюджетные источники – 4679,4 тыс. руб.;2017 г. – 17064,0 тыс. руб., их них: местный бюджет – 1173,0 тыс. руб.; внебюджетные источники – 15891,0 тыс. руб.;2018 г. – 5780,6 тыс. руб., из них: местный бюджет – 295,6 тыс. руб.; внебюджетные источники – 5485,0 тыс. руб. |
| 9. | Срок реализации Программы | 2016-2018 годы  |
| 10. | Система организации контроля за исполнением Программы | Контроль за ходом реализации Программы осуществляют уполномоченные органы в соответствии с их полномочиями» |

1. Раздел 4 муниципальной программы изложить в следующей редакции:

**«4. СИСТЕМА ЦЕЛЕВЫХ ИНДИКАТОРОВ И ОЖИДАЕМЫЙ**

**СОЦИАЛЬНО-ЭКОНОМИЧЕСКИЙ ЭФФЕКТ ОТ РЕАЛИЗАЦИИ ПРОГРАММЫ**

Реализация Программы повысит уровень благоустройства и улучшит эстетическое состояние дворовых территорий.

Программа предусматривает благоустройство 124 дворовых территорий Ягоднинского городского округа Выполнение программных мероприятий позволит отремонтировать 3230 квадратных метров покрытия внутридворовых территорий, установить 3 детских игровых комплекса и забетонировать хоккейную площадку, своевременно произвести замену светильников и столбов наружного освещения.

Оценка эффективности Программы будет производиться на основе сопоставления фактически достигнутых результатов (целевых индикаторов) с их плановыми значениями.

Целевые индикаторы эффективности реализации Программы

|  |  |  |
| --- | --- | --- |
|  **Наименование целевого индикатора**  | **Ед.** **изм.** |  **Показатели целевых** **индикаторов за отчетный**  **период**  |
| **2016**  | **2017** | **2018**  | **2016-**  **2018**  |
| Содержание автомобильных дорог и мостов местного значения | Тыс. м2 | 272,3 | 272,3 | 272,3 | 272,3 |
| Бетонирование дороги п.Ягодное ул.Спортивная (кольцо) и ул Спортивная  | м2  | 400 | 3114 | 0 | 3514 |
| Ремонт дворовых территорий п.Ягодное  | кв. м  | 300 | 2930 | 0 | 3230 |
| Благоустройство парков, скверов, внутридомовых территорий | ед | 124 | 124 | 124 | 124 |
| Детские спортивные площадки | ед | 3 | 1 | 0 | 4 |
| Уличное освещение  | шт.  |  80 |  0 | 0  |  80» |

1. Раздел 7 муниципальной программы изложить в следующей редакции:

**«7. РЕСУРСНОЕ ОБЕСПЕЧЕНИЕ ПРОГРАММЫ**

Бюджетное финансирование программных мероприятий осуществляется в следующих формах:

- субсидии юридическим и физическим лицам;

- бюджетные инвестиции;

- средства на оплату товаров, работ и услуг, выполняемых физическими и юридическими лицами, по муниципальным контрактам в соответствии с Федеральным законом от 05.04.2013г. №44-ФЗ «О контрактной системе в сфере закупок товаров, работ, услуг для обеспечения государственных и муниципальных нужд».

Расходы на реализацию Программы составят **32605,2** тысяч рублей, согласно приложению 3 к настоящей Программе.

Приложение № 3

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| --- | --- | --- |
| Источники  финансирования |  | Финансовые средства, тыс. рублей |
| Всего | в том числе по годам: |
| тыс. руб. | 2016 | 2017 | 2018 |
| Средства местногобюджета | 6549,8 | 5081,2 | 1173,0 | 295,6 |
| Средства из Внебюджетных источников | 26055,4 | 4679,4 | 15891,0 | 5485,0 |
| **ИТОГО** | **32605,2** | **9760,6** | **17064,0** | **5780,6** |

Сведения о ресурсном обеспечении в разрезе мероприятий по всем источникам финансирования приведены в приложении 4 к настоящей Программе.

Объемы финансирования Программы будут ежегодно корректироваться, исходя из реальных возможностей местного и областного бюджетов на очередной финансовый год».

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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|  | **"7. СИСТЕМА ПРОГРАММНЫХ МЕРОПРИЯТИЙ** |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  | ***Приложение 4*** |
|  N п/п |  Наименование мероприятия |   | Потребность в финансовых средствах, тыс. руб. |
| Срок реализации |
|
|
|
|   | В том числе по годам |
|  **Всего**  | **2016** | **2017** | **2018** |
|   | **Всего** | **МБ** | **Внеб. Ист.** | **Всего** | **МБ** | **Внеб. Ист.** | **Всего** | **МБ** | **Внеб. Ист.** |
| 1 | 2 | 3 | 5 | 6 |   |   | 7 |   |   | 8 |   |   |
| **1.** | **Содержание автомобильных дорог и мостов, в границах населенных пунктов** |   | ***16252,93*** | ***4490,23*** | **4490,23** | **0** | ***6813,5*** | **385,5** | **6428** | **4949,2** | **250,2** | **4699** |
| **1.1.** | ***п.Ягодное*** |   |  |  |   |   |  |   |   |   |   |   |
|  1.1.1. | Содержание автомобильных дорог местного значения  | 2016-2018 | ***5381,3*** | ***322,9*** | 322,9 | 0 | **2467,5** | 123,5 | 2344 | **2590,9** | 129,9 | 2461 |
|
| 1.1.1.1. | Ямочный ремонт | 2016-2018 | ***5058,4*** | ***0*** | 0 | 0 | **2467,5** | 123,5 | 2344 | **2590,9** | 129,9 | 2461 |
| 1.1.2. | расчистка дорог | 2016-2018 | ***322,9*** | ***322,9*** | 322,9 | 0 | **0** | 0 | 0 | **0** | 0 | 0 |
| 1.1.3. | Бетонирование дороги п.Ягодное ул. Спортивная (кольцо) и ул.Спортивная (1000 м2) | 2016 | ***2851,93*** | ***2851,93*** | 2851,93 | 0 | **0** | 0 | 0 | **0** | 0 | 0 |
| 1.1.4. | Ремонт пешеходного моста через р.Ягодный (проход к налоговой инспекции) | 2016 | ***100*** | **0** | 0 | 0 | **100** | 50 | 50 | **0** | 0 | 0 |
|
| 1.1.5. | Ремонт пешеходного моста по ул. Школьная | 2016 | ***2000*** | **0** | 0 | 0 | **2000** | 100 | 1900 | **0** | 0 | 0 |
|
|   | ***Итого:*** |   | ***10333,23*** | ***3174,83*** | **3174,83** | **0** | **4567,5** | **273,5** | **4294** | **2590,9** | **129,9** | **2461** |
| **1.2.** | ***п.Синегорье*** |   |  |  |   |   |  |   |   |   |   |   |
|   | Содержание автомобильных дорог местного значения | 2016-2018 | ***2239*** | *322,9* | 322,9 | 0 | *934,7* | 46,7 | 888 | 981,4 | 50,4 | 931 |
| 1.2.1. |
| 1.2.1.1. | Ямочный ремонт | 2016-2018 | ***1916,1*** | *0* | 0 | 0 | *934,7* | 46,7 | 888 | 981,4 | 50,4 | 931 |
| 1.2.1.2. | расчистка дорог | 2016-2018 | ***322,9*** | *322,9* | 322,9 | 0 | *0* | 0 | 0 | 0 | 0 | 0 |
|   | ***Итого:*** |   | ***2239*** | ***322,9*** | ***322,9*** | ***0*** | ***934,7*** | ***46,7*** | ***888*** | ***981,4*** | ***50,4*** | ***931*** |
| **1.3.** | ***п.Оротукан*** |   |  |  |   |   |  |   |   |   |   |   |
| 1.3.1. | Содержание автомобильных дорог местного значения | 2016-2018 | ***1235,7*** | **358,5** | 358,5 | 0 | **427,9** | 21,9 | 406 | **449,3** | 22,3 | 427 |
|
| 1.3.1.1. | Ямочный ремонт | 2016-2018 | ***877,2*** | **0** | 0 | 0 | **427,9** | 21,9 | 406 | **449,3** | 22,3 | 427 |
| 1.3.1.2. | расчистка дорог | 2016-2018 | ***358,5*** | **358,5** | 358,5 | 0 | **0** | 0 | 0 | **0** | 0 | 0 |
|   | ***Итого:*** |   | ***1235,7*** | ***358,5*** | ***358,5*** | ***0*** | ***427,9*** | ***21,9*** | ***406*** | ***449,3*** | ***22,3*** | ***427*** |
| **1.4.** | ***п.Дебин*** |   |  |  |   |   |  |   |   |   |   |   |
| 1.4.1. | Содержание автомобильных дорог местного значения  | 2016-2018 | ***833,7*** | **275,5** | 275,5 | 0 | **272,3** | 13,3 | 259 | **285,9** | 14,9 | 271 |
|
| 1.3.1.1. | Ямочный ремонт | 2016-2018 | ***558,2*** | **0** | 0 | 0 | **272,3** | 13,3 | 259 | **285,9** | 14,9 | 271 |
| 1.3.1.2. | расчистка дорог | 2016-2018 | ***275,5*** | **275,5** | 275,5 | 0 | **0** | 0 | 0 | **0** | 0 | 0 |
|   | ***Итого:*** |   | ***833,7*** | ***275,5*** | ***275,5*** | ***0*** | ***272,3*** | ***13,3*** | ***259*** | ***285,9*** | ***14,9*** | ***271*** |
| **1.5.** | ***п.Бурхала*** |   |  |  |   |   |  |   |   |   |   |   |
| 1.5.1. | Содержание автомобильных дорог местного значения (грейдерование, ямочный ремонт) | 2016-2018 | ***1252,8*** | **0** | 0 | 0 | **611,1** | 30,1 | 581 | **641,7** | 32,7 | 609 |
|
| 1.3.1.1. | Ямочный ремонт | 2016-2018 | ***1252,8*** | **0** | 0 | 0 | **611,1** | 30,1 | 581 | **641,7** | 32,7 | 609 |
| 1.3.1.2. | расчистка дорог | 2016-2018 | ***358,5*** | **358,5** | 358,5 | 0 | **0** | 0 | 0 | **0** | 0 | 0 |
|   | ***Итого:*** |   | ***1611,3*** | ***358,5*** | ***358,5*** | ***0*** | ***611,1*** | ***30,1*** | ***581*** | ***641,7*** | ***32,7*** | ***609*** |
|
| **2.** | **Ремонт дворовых территорий** |   | **9062,12** | **1468,12** | **45** | **1423,12** | **7594** | **425** | **7169** | **0** | **0** | **0** |
| 2.1. | Бетонирование дворовых территорий в п.Ягодное: | 2016 | ***9062,12*** | ***1468,12*** | 45 | 1423,12 | **7594** | 425 | 7169 | **0** | 0 | 0 |
| 2.1.1. | Ул.Пушкинская, 20 | 2016 | *1468,12* | 1468,12 | 45 | 1423,12 | **0** | 0 | 0 | **0** | 0 | 0 |
| 2.1.2. | Ул. Пушкинская, 4 | 2016 | *0* | 0 | 0 | 0 | **4062** | 248 | 3814 | **0** | 0 | 0 |
|
| 2.1.3.. | Ул.Спортивная, 4 | 2016 | *0* | 0 | 0 | 0 | **3532** | 177 | 3355 | **0** | 0 | 0 |
|
|  | ***Итого:*** |   | ***9062,12*** | ***1468,12*** | ***45*** | ***1423,12*** | ***7594*** | ***425*** | ***7169*** | ***0*** | ***0*** | ***0*** |
| **3.** | **Благоустройство парков, скверов, внутридомовых и придомовых территорий** |   | **562,3** | **170** | **5** | **165** | **392,3** | **27,3** | **365** | **0** | **0** | **0** |
|
| **3.1.** | ***п.Ягодное*** |   |  |  |   |   |  |   |   |   |   |   |
| 3.1.1. | Приобретение малых архитектурных форм (уличные скамейки, уличные урны) | 2016-2018 | **34** | **34** | 1 | 33 | **65** | 5 | 60 | **0** | 0 | 0 |
|
|   | ***Итого:*** |   | **99** | **34** | **1** | **33** | **65** | **5** | **60** | **0** | **0** | **0** |
| **3.2.** | ***п.Синегорье*** |   |  |  |   |   |  |   |   |   |   |   |
| 3.2.1. | Приобретение малых архитектурных форм (уличные скамейки, уличные урны) | 2016-2018 | **99** | **34** | 1 | 33 | **65** | 5 | 60 | **0** | 0 | 0 |
|
|   | ***Итого:*** |   | **99** | **34** | **1** | **33** | **65** | **5** | **60** | **0** | **0** | **0** |
| **3.3.** | ***п.Оротукан*** |   |  |  |   |   |  |   |   |   |   |   |
| 03.03.2001 | Приобретение и установка декоративной парковой ограды | 2016 | **99** | **34** | 1 | 33 | **65** | 5 | 60 | **0** | 0 | 0 |
|
|   | ***Итого:*** |   | **99** | **34** | **1** | **33** | **65** | **5** | **60** | **0** | **0** | **0** |
| **3.4.** | ***п.Дебин*** |   |  |  |   |   |  |   |   |   |   |   |
| 3.4.1. | Приобретение и установка декоративной парковой ограды | 2016 | **99** | **34** | 1 | 33 | **65** | 5 | 60 | **0** | 0 | 0 |
|
| 3.4.2. | Приобретение цветочных вазонов | 2016 | **0** | **0** | 0 | 0 | **28,8** | 1,8 | 27 | **0** | 0 | 0 |
| 3.4.3. | Приобретение бетонных фигур, для декоративного оформления сквера | 2016 | **0** | **0** | 0 | 0 | **103,5** | 5,5 | 98 | **0** | 0 | 0 |
|   | ***Итого:*** |   | **231,3** | **34** | **1** | **33** | **197,3** | **12,3** | **185** | **0** | **0** | **0** |
| **3.5.** | ***п.Бурхала*** |   |  |  |   |   |  |   |   |   |   |   |
| 3.5.1. | Приобретение малых архитектурных форм (уличные скамейки, уличные урны) | 2016 | **34** | **34** | **1** | 33 | 0 | 0 | 0 | 0 | 0 | 0 |
|
|   | ***Итого:*** |   | **34** | **34** | **1** | **33** | **0** | **0** | **0** | **0** | **0** | **0** |
| **4.** | **Детские и спортивные площадки** |   | **2140** | **720** | **395** | **325** | **1420** | **286** | **1134** | **0** | **0** | **0** |
|
| **4.1.** | ***п.Ягодное*** |   |  |  |   |   |  |   |   |   |   |   |
| 4.1.2. | Установка детской игровой площадки | 2016 | **120** | **120** | 120 | 0 | **0** | 0 | 0 | **0** | 0 | 0 |
|
|   | Приобретение элементов детских игровых площадок (карусель, горка, качели) |   | **66** | **66** | 1 | 65 | **0** |   |   |  |   |   |
|   | Установка ледового комплекса "Зимняя сказка" |   | **150** | **150** | 150 | 0 | **0** |   |   |  |   |   |
|   | ***Итого:*** |   | **336** | **336** | **271** | **65** | **0** | **0** | **0** | **0** | **0** | **0** |
| **4.2.** | ***п.Синегорье*** |   |  |  |   |   |  |   |   |   |   |   |
| 4.2.1. | Покрытие детских площадок резиновой крошкой | 2016 | **625** | **0** | 0 | 0 | **625** | 32 | 593 | **0** | 0 | 0 |
|
| 4.2.2. | Бетонирование хоккейной площадки | 2016 | **725** | **0** | 0 | 0 | **725** | 250 | 475 | **0** | 0 | 0 |
|
| 4.2.2. | Приобретение элементов детских игровых площадок (карусель, горка, качели) | 2016 | **66** | **66** | 1 | 65 | **0** | 0 | 0 | **0** | 0 | 0 |
|
|   | ***Итого:*** |   | **1416** | **66** | **1** | **65** | **1350** | **282** | **1068** | **0** | **0** | **0** |
| **4.3.** | ***п.Оротукан*** |   |  |  |   |   |  |   |   |   |   |   |
| 4.3.1. | Приобретение и установка ограждения для детского игрового комплекса | 2016 | **0** | **0** | 0 | 0 | **70** | 4 | 66 | **0** | 0 | 0 |
|
| 4.3.2. | Установка детской игровой площадки | 2016 | **120** | **120** | 120 | 0 | **0** | 0 | 0 | **0** | 0 | 0 |
|
| 4.3.3. | Приобретение элементов детских игровых площадок (карусель, горка, качели) |   | **66** | **66** | 1 | 65 | **0** |   |   | **0** |   |   |
|   | ***Итого:*** |   | **186** | **186** | **121** | **65** | **70** | **4** | **66** | **0** | **0** | **0** |
| **4.4.** | ***п.Дебин*** |   |  |  |   |   |  |   |   |   |   |   |
| 4.4.1. | Приобретение элементов детских игровых площадок (карусель, горка, качели) | 2016 | **66** | **66** | 1 | 65 | *0* | 0 | 0 | 0 | 0 | 0 |
|
|   | ***Итого:*** |   | **66** | **66** | **1** | **65** | **0** | **0** | **0** | **0** | **0** | **0** |
| **4.5.** | ***п.Бурхала*** |   |  |  |   |   |  |   |   |   |   |   |
| 4.4.1. | Приобретение элементов детских игровых площадок (карусель, горка, качели) | 2016 | **66** | **66** | 1 | 65 | *0* | 0 | 0 | 0 | 0 | 0 |
|
|   | ***Итого:*** |   | **66** | **66** | **1** | **65** | **0** | **0** | **0** | **0** | **0** | **0** |
| **5.** | **Уличное освещение** |   | **3743,65** | **2912,25** | **145,97** | **2766,28** | **794,2** | **44,2** | **750** | **831,4** | **45,4** | **786** |
|
| **5.1.** | ***п.Ягодное*** |   |  |  |   |   |  |   |   |   |   |   |
| 5.1.1. | Приобретение уличных светодиодных светильников, провода СИП, линейной арматуры СИП | 2016-2018 | **589,87** | **190,77** | 9,97 | 180,8 | **193,7** | 10,7 | 183 | **205,4** | 11,4 | 194 |
|
| 5.1.2. | Замена столбов (уличное освещение) |   | **1960,28** | **1960,28** | 98 | 1862,28 | **0** | 0 | 0 | **0** | 0 | 0 |
|   | ***Итого:*** |   | **2550,15** | **2151,05** | **107,97** | **2043,08** | **193,7** | **10,7** | **183** | **205,4** | **11,4** | **194** |
| **5.2.** | ***п.Синегорье*** |   |  |  |   |   |  |   |   |   |   |   |
| 5.2.1. | Приобретение уличных светодиодных светильников, провода СИП, линейной арматуры СИП | 2016-2018 | **589,4** | **190,3** | 9,5 | 180,8 | **193,7** | 10,7 | 183 | **205,4** | 11,4 | 194 |
|
|   | ***Итого:*** |   | **589,4** | **190,3** | **9,5** | **180,8** | **193,7** | **10,7** | **183** | **205,4** | **11,4** | **194** |
| **5.3.** | ***п.Оротукан*** |   |  |  |   |   |  |   |   |   |   |   |
| 5.3.1. | Приобретение уличных светодиодных светильников, провода СИП, линейной арматуры СИП | 2016-2018 | **599,1** | **190,3** | 9,5 | 180,8 | **193,7** | 10,7 | 183 | **205,4** | 11,4 | 194 |
|
| 5.3.2. | Приобретение гирлянд для уличного новогоднего украшения | 2016 | **13,8** | **0** | 0 | 0 | **13,8** | 1,8 | 12 | **0** | 0 | 0 |
|   | ***Итого:*** |   | **612,9** | **190,3** | **9,5** | **180,8** | **207,5** | **12,5** | **195** | **205,4** | **11,4** | **194** |
| **5.4.** | ***п.Дебин*** |   |  |  |   |   |  |   |   |   |   |   |
| 5.4.1. | Приобретение уличных светодиодных светильников, провода СИП, линейной арматуры СИП | 2016-2018 | 433,8 | 190,3 | 9,5 | 180,8 | 115,9 | 5,9 | 110 | 127,6 | 6,6 | 121 |
|
|   | ***Итого:*** |   | **433,8** | **190,3** | **9,5** | **180,8** | **115,9** | **5,9** | **110** | **127,6** | **6,6** | **121** |
| **5.5.** | ***п.Бурхала*** |   |   |   |   |   |   |   |   |   |   |   |
| 5.5.1. | Приобретение уличных светодиодных светильников, провода СИП, линейной арматуры СИП | 2016-2018 | 361,3 | 190,3 | 9,5 | 180,8 | 83,4 | 4,4 | 79 | 87,6 | 4,6 | 83 |
|
|   | ***Итого:*** |   | **361,3** | **190,3** | **9,5** | **180,8** | **83,4** | **4,4** | **79** | **87,6** | **4,6** | **83** |
| **6.** | **Восстановительное озеленение** |   | **50** | **0** | **0** | **0** | **50** | **5** | **45** | **0** | **0** | **0** |
|
| **6.1.** | ***п.Дебин*** |   |  |  |   |   |  |   |   |  |   |   |
| 6.1.1. | Приобретение и посадка саженцев, деревьев, цветов | 2016-2018 | **50** | **0** | 0 | 0 | **50** | 5 | 45 | **0** | 0 | 0 |
|   | ***Итого:*** |   | **50** | **0** | **0** | **0** | **50** | **5** | **45** | **0** | **0** | **0** |
|   | **ВСЕГО ПО ПРОГРАММЕ** | **2016-2018** | **32605,2** | **9760,6** | **5081,2** | **4679,4** | **17064** | **1173** | **15891** | **5780,6** | **295,6** | **5485** |
|

 |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **"7. СИСТЕМА ПРОГРАММНЫХ МЕРОПРИЯТИЙ** |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |